

**TOWN OF CHESTERFIELD
BUDGET COMMITTEE
PUBLIC HEARING
SCHOOL
FEBRUARY 7, 2015**

Present: Bayard Tracy, Chairman; Marty Mahoney, School Board Representative; Jim Larkin, Selectboard Representative; Judy Idelkope, Steve Laskowski, John Koopmann, Carole Wheeler, Rick Cooper, Chesterfield Fire & Rescue Precinct; Steve Buckley, Spofford Fire Precinct Representative; Rich Kalich and Sue Newcomer

Absent: Dan Cotter, and Charlie Perry

Bayard reconvened the meeting at 3:02 PM

Marty introduced Wayne Woolrich, Superintendent of Schools; Rueben Duncan, Assistant Superintendent; Janel Swanson, Business Administrator for Towns, Nancy Deutsch, Human Resources; Ege Cordell, School Board Chairman; Monique Antaya, School Board, Jamie Card, School Board and Sharyn D'Eon, Principal.

The District meeting will be March 7th at 7 PM.

1100 Regular Instruction – 2015-2016 budget is \$3,668,951 down \$132,984 or 3.50%

1200 Special Instruction – 2015-2016 budget is \$1,916,860 down \$146,257 or 7.09%

1400 Co-Curricular – 2015-2016 budget is \$48,341 up \$9,210 or 23.54%. Primarily due to Harris Center programs provided to the entire school population.

1430 Summer School – 2015-2016 budget is \$10,411 up \$1,505 or 16.9%

211o Attendance Services – 2015-2016 budget is \$1. No change

2120 Guidance Services – 2015-2016 budget is \$95,919 up \$165 or .17%

2130 Health Services – 2015-2016 budget is \$113,980 up \$32,801 or 40.41%. This is due to proposal to hire an LPN for 15 hours per week. There is an additional hours for assistance

2140 Psychology Services – 2015-2016 budget is \$50,136 up \$8,016 or 19.03%

2150 Speech Services – 2015-2016 budget is \$77,173 up \$3,926 or 5.36%

2160 OT/PT Services – 2015-2016 budget is \$92,054 up \$2,539 or 2.84%

2210 Staff Development – 2015-2016 budget is \$47,835 down \$6,826 or 12.49%

2220 Library Services – 2015-2016 budget is \$78,765 down \$8,544 or 9.79%

2290 Consultation – 2015-2016 budget is \$11,775 up \$5,000 or 73.80%

2310 School Board Services – 2015-2016 budget is \$33,430. No Change.

Total SAU #29 Services – 2015-2016 budget is \$406,395 up \$5,858 or 1.47%

2410 School Administration – 2015-2016 budget is \$266,558 up \$8,507 or 3.43%

2600 School Maintenance – 2015-2016 budget is \$419,182 up \$48,167 or 12.98%

2700 Pupil Transportation – 2015-2016 budget is \$431,909 up \$21,858 or 5.33%

2830 Staff Services – 2015-2016 budget is \$2,000. No change.

2840 Information Tech – 2015-2016 budget is \$38,767 down \$5,512 or 12.45%

5220 Transfers – 2015-2016 budget is \$365,000 down \$155,000 or 29.81%

Grand Totals – 2015-2016 budget is \$8,165,536 down \$307,551 or 3.63%

There was a discussion on the three year teachers' contract. There are increases to the employees contribution for health insurance in each of the three years.

Article 3: To see if the District will vote to approve the cost items included in the collective bargaining agreement reached between the School Board and the Chesterfield Education Association which calls for the following increases in salaries and benefits at the current staffing level:

2015-2016	\$53,164
2016-2017	\$35,787
2017-2018	\$31,885

And further to raise and appropriate the sum of \$53,164 for the current fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels in accordance with the most recent collective bargaining agreement.

Article 4: Shall the District, if article 3 is defeated, authorize the School Board to call one special district meeting. At its option, it address article 3 cost items only.

Article 5: To see if the District will vote to raise and appropriate the sum of \$70,000 for the replacement of the roof of the gymnasium of the Chesterfield School, or to take any other action in relation thereto.

Article 6: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$50,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2015, to be deposited in the CRF established by voters on March 5, 1994, for the purpose of major renovation/reconstruction of the school buildings and related costs, or take any other action in relation thereto.

Article 7: To see if the District will vote to appropriate and authorize the School Board to transfer up to \$10,000 of its unencumbered funds, if any remain on hand at the end of the fiscal year, June 30, 2015, to be deposited in the Special Education/High School Tuition Fund, established by voters on March 7, 1992, or to take any action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2015 to fund this appropriation and the appropriation in Article 6 (Capital Reserve Fund), Article 6 will be funded first, with any additional surplus to be applied to this warrant article.

The meeting adjourned at 3:55 PM

Respectfully Submitted,

Amy LaFontaine
Secretary